

For Posting
 APPROVED
 City Government of Tagaytay

LOCAL BUDGET MATRIX
 Fiscal Year 2014

LOCAL GOVERNMENT UNIT: City Government of Tagaytay
 FUND: 221

PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION					RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	Contingency Reserve	TOTAL	
	(2)					
EDUCATION, CULTURE AND SPORTS						
Local School Board	24,000.00	47,780,000.00	71,500,000.00	2,500,000.00	121,804,000.00	-
TOTAL	24,000.00	47,780,000.00	71,500,000.00	1,500,000.00	121,804,000.00	-

Recommending Approval:

Approved by:

3
 BELEN M. CORTEZ
 City Budget Office

AGT
 AGNES D. TOLENTINO, DMD
 City Mayor

FN Postings

LOCAL BUDGET MATRIX
 Fiscal Year 2014

LOCAL GOVERNMENT UNIT: City Government of Tagaytay
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay Elementary School-DepED	14,862,569.93	2,631,000.00	350,000.00	17,843,569.93	-
TOTAL	14,862,569.93	2,631,000.00	350,000.00	17,843,569.93	-

Recommending Approval:

Approved by:

3
 BELEN M. CORTEZ
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 AGNES D. TOLENTINO, DMD
 City Mayor

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LOCAL BUDGET MATRIX
Fiscal Year 2014

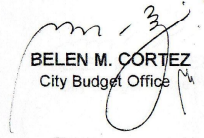
LOCAL GOVERNMENT UNIT: *City Government of Tagaytay*
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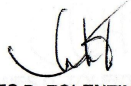
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay City National High School	6,532,747.10	1,375,000.00	250,000.00	8,157,747.10	-
TOTAL	6,532,747.10	1,375,000.00	250,000.00	8,157,747.10	-

Recommending Approval:

Approved by:


BELEN M. CORTEZ
City Budget Office


AGNES D. TOLENTINO, DMD
City Mayor

LOCAL BUDGET MATRIX
Fiscal Year 2014

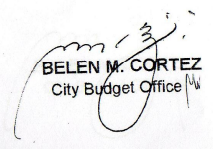
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay City Science National High School	6,253,256.64	1,545,000.00	500,000.00	8,298,256.64	-
TOTAL	6,253,256.64	1,545,000.00	500,000.00	8,298,256.64	-

Recommending Approval:

Approved by:


BELEN M. CORTEZ
City Budget Office


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City Mayor

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LOCAL BUDGET MATRIX
Fiscal Year 2013

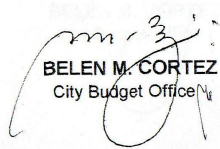
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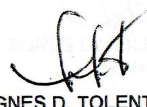
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PROGRAM/PROJECT/ ACTIVITY (Department/Office)	AUTHORIZED APPROPRIATION				RESERVE
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
(1)	(2)				(3)
EDUCATION, CULTURE AND SPORTS					
Francisco Tolentino Memorial High School	7,599,581.90	1,304,200.00	200,000.00	9,103,781.90	-
TOTAL	7,599,581.90	1,304,200.00	200,000.00	9,103,781.90	-

Recommending Approval:

Approved by:


BELEM M. CORTEZ
City Budget Office


AGNES D. TOLENTINO, DMD
City Mayor